

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Shanti Education Society, A.G. Patil Institute of Technology, Soregaon, Solapur(North) Code: EN6308 Stream: ENGG Year: 2026-27 Location: 18/2/A PRATAP NAGAR VIJAPUR ROAD SOLAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	74449	10051	84500
	Fee for Academic Year 2024-25	Approved	71682	9318	81000
	Fee for Academic Year 2023-24	Approved	71682	9318	81000
	Fee for Academic Year 2022-23	Approved	77540	9460	87000
	Fee for Academic Year 2021-22	Approved	77540	9460	87000
	Fee for Academic Year 2020-21	Approved	68304	8196	76500
	Fee for Academic Year 2019-20	Approved	68304	8196	76500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 105000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	52257532	54435
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	52257532	54435
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	14445490	15047
4.2.1	a) Less income	762939	795
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	65940083	68688
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1978202) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	65940083	68688
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6594008	6869
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3026650	3153
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6720000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1192971	1243
4.5	Total of (4.2.2.2 to 4.4)	83473712	86952
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	960	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(560+12+73+0+66+0) (Excluding TFWS, J&K, and Repeaters)	711	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	960	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	86952	
4.9.1	Total Tuition Fee (4.9 + 4348 Vacancy Allowance) (5% increase due to less admissions if any)	91300	

4.10	Development fee (12% of 4.9.1)	10956
4.10.1	Total fee (4.9.1 + 4.10)	102256
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2739) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2739 Ph.D Holder - 12.5% - Add = 219 Research Publications in international journals & Patents - 2.16 per faculty per year - Add = 548 Placement of students - 51% - Add = 548	4054
4.10.3	Total Development Fee (4.10 + 4.10.2-(15010)) or Limited 15% of Tuition Fee(4.9.1- (13695)) whichever is less.	13695
4.10.4	Total Fee (4.9.1 + 4.10.3)	104995

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	477975
2	Fine and Penalties	116334
3	Book Bank Fee	10200
4	L.C. (Leaving Certificate) Fees Income	21780
5	Bonafide Certificate Fees.	4050
6	Admission Cancellation Fees	25000
7	Admission / Application Form Fees	107600
Total		762939

Date _____

Place _____

Principal
Shanti Education Society's
A.G. Patil Institute of Technology,

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____



FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____